



## 22 ADMINISTRATION BUDGET 2010-2011

The committee went through the various items on the admin budget as follows:

- That rates for buildings be increased by 5%
- It was proposed by Councillor Gilbert, seconded by Councillor Wassell with 3 for and 3 against with the Chairman stating that she thought it inappropriate for her to give a casting vote that the Mayor's allowance be increased from £400 to £1000. The decision was referred to Full Council for decision.
- That the civic allowance be increased from £2000 to £3000 to incorporate the agreed allowance for Mayor to present special occasion gifts.
- It was proposed by Councillor Gilbert, seconded by Councillor Ivory with 1 abstention that £500 for Councillors travelling expenses be included. Some Councillors felt that the amount should cover any expenses incurred by Councillors with no restriction.
- It was proposed by Councillor Harvey, seconded by Councillor Wykes with 1 abstention that the stationary budget be increased from £1500 to £2000
- It was proposed by Councillor Gilbert, seconded by Councillor Harvey with 2 against that £2000 be ring fenced for Christmas Lights.
- It was proposed by Councillor Anderson and seconded by Councillor Gilbert with 2 against that the Festive Christmas Market be increased from £2000 to £3000.
- That a £6000 grant be added for the support of the Charlotte Harvey Trust.
- It was agreed that £2100 be added for the purchase of a collar to support the Mayoral Chain, repairs, engraving and polishing of the Mayoral Chain and for the purchase of Past Chairman Badges.
- Contingencies were discussed and agreed that this would be part of the administration budget and not individual committees.

It was proposed by Councillor Wykes and seconded by Councillor Rudling and unanimously agreed that £4000 be put into the budget for contingencies.

The meeting ended at 5.50pm  
JS